## FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

| No. | Revenue | August | | To end of August | | Whole year | | |
|---|---|---|---|---|---|---|---|---|
| | | 1938-39 | 1937-38 | 1938-39 | 1937-38 | Budget 1938-39 | Additional grants sanctioned for working expenses, etc., during 1938-39 | Actuals 1937-38 |
| I | Land Revenue ... ... | 1,20 | 1,10 | 249 | 2,66 | 1,22,82 | ... | ... |
| II | Forest— | | | | | | | |
| | (1) Sandal Oil—Net Receipts ... | —2 | —2 | — 4 | —4 | 10,42 | ... | ... |
| | (2) Other Forest Revenue ... | 1,26 | 1,23 | 1,92 | 2,52 | 17,41 | ... | ... |
| | Total (1) and (2) ... | 1,24 | 1,21 | 1,88 | 2,48 | 27,83 | ... | ... |
| III | Excise ... ... ... | 4,35 | 4,56 | 7,83 | 8,27 | 48,64 | ... | ... |
| IV | Income-tax ... ... ... | 62 | 27 | 1,35 | 78 | 26,87 | ... | ... |
| IV-A | Miscellaneous Taxes... ... ... | 98 | 94 | 2,21 | 2,69 | 15,38 | ... | ... |
| V | Stamps ... ... ... | 1,44 | 1,75 | 3,29 | 3,79 | 18,93 | ... | ... |
| VI | Registration ... ... ... | 28 | 27 | 57 | 57 | 2,96 | ... | ... |
| VII | Assigned Tract Revenue ... ... | ... | ... | ... | ... | 1,42 | ... | ... |
| VIII | Mining Revenue ... ... ... | 1,26 | 1,32 | 2,46 | 2,58 | 25,82 | ... | ... |
| IX | Interest ... ... ... | 72 | 73 | 2,30 | 2,14 | 15,33 | ... | ... |
| X | Scientific and Miscellaneous Departments. | ... | 1 | ... | 1 | 22 | ... | ... |
| XI | Pensions and Allowances ... ... | 5 | 6 | 20 | 17 | 82 | ... | ... |
| XII | Stationery and Printing ... ... | 2 | 1 | 6 | 4 | 25 | ... | ... |
| XIII | Miscellaneous ... ... ... | — 2 | —1 | 21 | 7 | 1,87 | ... | ... |
| XIV | Courts of Law ... ... ... | 5 | 5 | 9 | 12 | 61 | ... | ... |
| XV | Jails ... ... ... | ... | ... | ... | .. | 1 | ... | ... |
| XVI | Police ... ... ... | 1 | 2 | 3 | 3 | 21 | ... | ... |
| XVII | Medical ... ... ... | 8 | 7 | 15 | 16 | 90 | ... | ... |
| XVIII | Public Health ... ... ... | — 5 | 4 | 5 | 7 | 16 | ... | ... |
| XIX | Civil Works ... ... ... | 10 | 11 | 19 | 31 | 1,07 | ... | ... |
| XX | Education ... ... ... ... | 22 | 23 | 50 | 50 | 2,63 | ... | ... |
| XXI | Agriculture ... ... ... | 2 | 6 | 6 | 9 | 31 | ... | ... |
| XXII | Industries and Commerce ... ... | 2 | 2 | 4 | 5 | 26 | ... | ... |
| XXIII | Army ... ... ... | 2 | 2 | 4 | 4 | 22 | ... | ... |
| XXIV | Railways (Net Receipts) ... ... | — 7 | 90 | 1,35 | 1,81 | 19,40 | ... | ... |
| XXV | Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)— | | | | | | | |
| | (i) Electrical Works ... | 3,52 | 3,71 | 6,81 | 7,37 | 44,66 | ... | ... |
| | (ii) Irrigation ,, ... ... | —19 | —13 | —31 | —17 | 2,65 | ... | ... |
| | Total (i) and (ii) ... | 3,33 | 3,58 | 6,50 | 7,20 | 47,31 | ... | ... |
| XXVII | Iron and Steel Works and Cement Plant—Profits. | 4 | 3 | 5 | 4 | ... | ... | ... |
| XXVIII | Kolar Gold Fields Water Works (Net Receipts). | 21 | 17 | 42 | 39 | 1,47 | ... | ... |
| XXIX | Industrial Works—Profits ... ... | 11 | ... | 11 | ... | 1,06 | ... | ... |
| XXX | Chamaraj Sagar and Water Works (Net Receipts). | 13 | —25 | —11 | 47 | 2,05 | ... | ... |
| | Total Revenue ... | 16,36 | 17,27 | 34,32 | 37,53 | 3,86,83 | ... | ... |
| | Acreage contribution from Irwin Canal Area. | 5 | ... | 9 | ... | 3,26 | ... | ... |
| | Contribution by District Boards or Railway Companies for Construction of Railways. | ... | ... | ... | ... | 43 | ... | ... |
| | Commutation of Pensions ... ... | ... | ... | ... | ... | 1,16 | ... | ... |
| | Investment Account (Net) ... | 9,17 | 5,70 | 27,60 | ... | 2,80,03 | ... | ... |
| | Debt (Net) ... ... | 20 | ... | 18 | ... | ... | ... | ... |
| | Local and other Funds (Net) ... ... | ... | ... | ... | ... | 2,43 | ... | ... |
| | Remittances (Net) ... ... | ... | 1,02 | ... | ... | 8 | ... | ... |
| | Other Debt Head Transactions (Net) ... | 4,95 | 4,60 | 10,40 | 12,06 | 26,36 | ... | ... |
| | Miscellaneous ... ... ... | ... | ... | ... | ... | 2,16,62 | ... | ... |
| | Total Receipts ... | 30,73 | 28,59 | 72,59 | 49,59 | 9,17,20 | ... | ... |
| | Opening Balance ... | 91,34 | 76,32 | 88,21 | 1,11,64 | 1,00,39 | ... | ... |
| | Total ... | 1,22,07 | 1,04,91 | 1,60,80 | 1,61,23 | 10,17,59 | ... | ... |

## DEPARTMENT

### THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

| No. | Expenditure | August | | To end of Augnst | | Budget | Additional Grants sanctioned during 1938-39 | Whole year actuals 1937-38 |
|---|---|---|---|---|---|---|---|---|
| | | 1938-39 | 1937-38 | 1938-39 | 1937-38 | 1938-39 | | |
| 1 | Land Revenue ... ... ... | 1,49 | 1,52 | 2,98 | 3,12 | 28,80 | ... | ... |
| 2 | Forest ... ... ... | 1,00 | 97 | 2,08 | 1,89 | 13,51 | ... | ... |
| 3 | Excise ... ... ... | 33 | 33 | 65 | 65 | 3,87 | ... | ... |
| 3-A | Income-tax ... ... ... | 5 | 6 | 11 | 11 | 66 | ... | ... |
| 4 | Stamps ... ... ... | 4 | 4 | 8 | 9 | 55 | ... | ... |
| 5 | Registration ... ... ... | 15 | 14 | 30 | 29 | 1,73 | ... | ... |
| 7 | Supervision of Mines and other charges | 17 | 18 | 32 | 33 | 2,10 | ... | ... |
| 8 | Sinking Fund ... ... ... | ... | ... | ... | ... | 18,78 | ... | ... |
| 9 | Interest on Debt and other obligations | 84 | 78 | 1,84 | 1,82 | 57,76 | ... | ... |
| 11 | Palace ... ... ... | 1,50 | 1,50 | 8,16 | 8,14 | 26,16 | ... | ... |
| 12 | General Administration ... ... | 1,54 | 1,15 | 2,70 | 2,12 | 13,99 | ... | ... |
| 13 | Muzrai Institutions ... ... | 61 | 66 | 3,19 | 3,18 | 3,52 | ... | ... |
| 14 | Scientific and Miscellaneous Departments | 8 | 6 | 16 | 16 | 1,03 | ... | ... |
| 15 | Pensions and Allowances ... ... | 3,02 | 1,82 | 4,02 | 3,83 | 24,49 | ... | ... |
| 16 | Stationery and Printing ... ... | 7 | 6 | 3 | 1 | 2,67 | ... | ... |
| 17 | Miscellaneous ... ... | 14 | 16 | 21 | 35 | 96 | ... | ... |
| 18 | Courts of Law ... ... ... | 97 | 97 | 1,90 | 1,93 | 11,71 | ... | ... |
| 19 | Jails ... ... ... | 11 | 10 | 28 | 22 | 1,28 | ... | ... |
| 20 | Police ... ... ... | 1,66 | 1,55 | 3,16 | 2,97 | 20,60 | ... | ... |
| 21 | Medical ... ... ... | 2,19 | 1,20 | 3,09 | 3,07 | 14,78 | ... | ... |
| 22 | Public Health ... ... ... | 23 | 20 | 29 | 39 | 2,44 | ... | ... |
| 23 | Irrigation Works charged to Revenue... | 1,08 | 1,23 | 2,34 | 2,35 | 13,85 | ... | ... |
| 24 | Civil Works ... ... ... | 1,27 | 1,36 | 2,40 | 2,59 | 8,20 | ... | ... |
| 24-A | Communications ... ... ... | ... | ... | ... | ... | 4,00 | ... | ... |
| 26 | Education ... ... ... | 4,21 | 4,09 | 8,90 | 8,51 | 55,07 | ... | ... |
| 27 | Agriculture ... ... ... | 93 | 86 | 1,71 | 1,61 | 10,84 | ... | ... |
| 28 | Industries and Commerce ... ... | 12 | 14 | 23 | 24 | 1,74 | ... | ... |
| 29 | Co-operative Societies ... ... | 12 | 10 | 22 | 20 | 1,44 | ... | ... |
| 30 | Grants for Public Improvements ... | 17 | 15 | 29 | 41 | 8,63 | ... | ... |
| 31 | Army ... ... ... | 1,08 | 1,00 | 4,50 | 4,51 | 15,16 | ... | ... |
| 32 | Subsidy to British Government ... | ... | ... | ... | ... | 19,11 | ... | ... |
| 35 | Miscellaneous Railway Expenditure ... | ... | ... | ... | ... | 3 | ... | ... |
| 36 | Miscellaneous Electrical Expenditure ... | 1 | 3 | 3 | 7 | —24 | ... | ... |
| | Special Reserve for non-recurring expenditure. | ... | ... | ... | ... | ... | ... | ... |
| | *Deduct.*—Expenditure met from Reserve and other Funds. | ... | ... | ... | ... | *2,82* | ... | ... |
| | Total Expenditure charged to Revenue. | 25,18 | 22,41 | 56,17 | 55,16 | 3,85,90 | ... | ... |
| | CAPITAL OUTLAY NOT CHARGED TO REVENUE. | | | | | | | |
| 37 | Railways and Tramways ... ... | *—63* | 1,62 | *—1,26* | 1,63 | 8,65 | ... | ... |
| 38 | Krishnaraj Sagar Hydro-Electric and Irrigation Works.— | | | | | | | |
| | (i) Irrigation Works ... ... | 1,26 | 44 | 1,95 | 67 | 19,76 | ... | ... |
| | (ii) Hydro-Electric Works ... | 1,78 | 37 | 3,27 | 1,05 | 1,04,28 | ... | ... |
| | Total (i) and (ii) ... | 3,04 | 81 | 5,22 | 1,72 | 1,24,04 | ... | ... |
| 38A | Irrigation Works, etc., Marconahalli Reservoir. | ... | ... | ... | ... | 4,00 | ... | ... |
| 39 | Industrial and other Works ... | ... | 6 | ... | 15 | 85 | ... | ... |
| 40 | Iron and steel works and Cement Plant | 33 | 4 | 46 | 7 | 2,36 | ... | ... |
| | Total ... | 2,74 | 2,53 | 4,42 | 3,57 | 1,39,90 | ... | ... |
| | Commutation of Pensions ... | 20 | 8 | 31 | 13 | 1,50 | ... | ... |
| | Investment account (Net)... ... | ... | ... | ... | 17,32 | ... | ... | ... |
| | Debt (Net) ... ... | ... | ... | ... | ... | 2,16,66 | ... | ... |
| | Local and other Funds (Net) ... | 2,42 | 1,41 | 2,05 | 1,29 | ... | ... | ... |
| | Remittances (Net) ... ... | 19 | ... | 7,74 | 7,61 | ... | ... | ... |
| | Other Debt Head Transactions (Net) | 3,96 | 5,76 | 2,73 | 3,43 | 1,77,97 | ... | ... |
| | Total Disbursements ... | 34,69 | 32,19 | 73,42 | 88,51 | 9,21,93 | ... | ... |
| | Closing Balance ... | 87,38 | 72,72 | 87,38 | 72,72 | 95,66 | ... | ... |
| | Total ... | 1,22,07 | 1,04,91 | 1,60,80 | 1,61,23 | 10,17,59 | ... | ... |